# Annual Report





## Grief Counseling

In 2013 we provided individual and group grief counseling to 473 people, including 45 youth and 428 adults. Our grief response teams went to mutiple schools and businesses following the death of a student or adult. Our 24-hour grief line provided support and information to 3,282 callers.



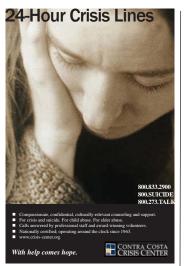
## 24-Hour Crisis Lines |

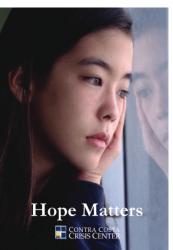
In 2013 we answered 19,343 calls on our 24-hour crisis lines of which 5,396 were Veterans. 3,156 callers were at risk of suicide, and involved 203 police rescues and 2,953 interventions. We also handled 5,400 child abuse calls and 1,561 elder abuse calls. Our callers represent a vast diversity of populations.



## 211 I nfo & Referral

In 2013 we answered 38,305 calls to 211. More than 50% of calls were for food, shelter, health care, or utility assistance. In addition, 3,394 people used our 211 database every month, and 34,679 bilingual resource guides excerpted from the database were downloaded.





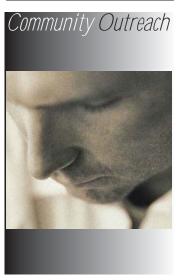
## Community Outreach

In 2013 we served 9,330 youth and adults with suicide prevention education and postvention. We distributed nearly 1000 pieces of new marketing materials and trained more than 50 new volunteers. Staff offered multiple community training sessions in ASIST and SafeTALK - LivingWorks curricula.

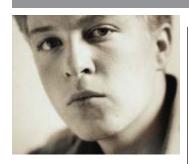
## Finances

In 2013 revenues totaled \$1,595,230 and expenses \$1,634,508. The net decrease in assets was \$15,324. In addition, our endowment grew 12% to \$254,485. Direct services comprised 81% of our expenses with fundraising 10% and administration 9%. Our FY 2012-13 auditor found no reportable conditions and no instances of noncompliance.









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Donations of \$100+ in 2012\*

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Contra Costa Health Services-MHCC First 5 Contra Costa San Francisco Suicide Prevention

**Luminaries (\$50,000+)** 

Contra Costa Health Services Leftovers Thrift Shop LivingWorks Education Susan Alonso United Way of the Bay Area

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## Executive Director's Message

Rhonda James

P.O. Box 3364



Web Sites www.crisis-center.org www.211database.org www.211contracosta.org

24-Hour Numbers
Information & Referral
211

Crisis/Suicide 800.833.2900 800-273-8255 800.273.TALK 800-784-2433 800.SUICIDE

Crisis CHAT (click on CHAT icon)

*Grief* 800.837.1818

Homeless 800.808.6444 While the Contra Costa Crisis Center celebrated 2013, its 50th anniversary year, consistent with every preceding year - by delivering excellent service around the clock to people in need - we are also proud to report a number of less visible but important additional accomplishments.

During 2013 the Crisis Center crosstrained all crisis line and 211 staff and volunteers which widened our coverage and strengthened our Spanish language availability. We doubled our crisis line volunteer training classes. We added a daytime dropin grief support group in Central County and a new grief support group in West County which has taken our grief group offerings to a total of 10 each week. We rebuilt our website, updated our materials, developed an internal volunteer database, and remodeled and moved our entire call center to a roomier area of our building. The Crisis Center was honored by the Dean & Margaret Lesher Foundation with a Speakers' Series focus in an evening with Dan Rather in November and we retired our mortgage in December.

Mike Rekasis and Bonnie Glatzer joined our Board of Directors and UC Berkeley graduate students Francesca Delgado and Peri Weisberg joined as Board Fellows.

We are proud of our talented and dedicated staff and are sincerely grateful to our volunteers and supporters for our success of 2013. We look forward to building 2014.

Sincerely,

Rhonda James

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**Executive Director** 

Our mission is to keep people ALIVE and SAFE, help them through crises, and connect them with culturally relevant resources in the community. We have five core values:

- <u>Compassion</u>: We're driven by a desire to alleviate the emotional pain, distress, and needs of our clients.
- Integrity: We respect and honor our clients and colleagues through trustworthy actions.
- <u>Inclusion</u>: We affirm the value of differing perspectives and are committed to representation from—and service to—all members of our diverse community.
- <u>Accessibility</u>: We believe that people in need should be able to get help 24-7.
- <u>Collaboration</u>: We're committed to developing strong, lasting partnerships with community members to achieve common goals.