

| Number of Calls by Line | Month | FYTD | Client's Ethnicity | Month | FYTD |
|-----------------------------------|---------------------|-------------------|---|------------------|--------------|
| 211 | 3,355 | 22,385 | African-American/Black | 42% | 40% |
| 211 Text | 102 | 673 | Asian | 3% | 2% |
| Total | 3,457 | 23,058 | Caucasian/White | 36% | 38% |
| | | | Hawaiian/Pacific Islander | 0% | 0% |
| Average Speed to Answer (seconds) | Month | FYTD | Hispanic/Latino | 18% | 19% |
| 211 | 25.0 | 22.2 | Native American | 0% | 0% |
| Total | 25.0 | 22,2 | Mixed/Other | 1% | 1% |
| Ahandanmant Data | Month | EVTD | Client's Issues | Month | EVTD |
| Abandonment Rate 211 | Month | FYTD | Client's Issues Basic Needs: Clothing/Household | Month 49 | FYTD |
| Total | 6.9% 6.9% | 6.8% 6.8% | Basic Needs: Clothing/Household Basic Needs: Financial Assistance | 1021 | 430 |
| Total | 0.976 | 0.070 | Basic Needs: Food | 156 | 5758 1274 |
| Clientle I continu | Month | EXTD | Basic Needs: Food Basic Needs: Homeless Services | | |
| Client's Location East: Antioch | 697 | FYTD 3,909 | Basic Needs: Housing/Eviction | 665 33 | 4,753 235 |
| | 11 | , | Basic Needs: Housing/Eviction Basic Needs: Housing/Foreclosure | 2 | 12 |
| East: Bay Point | | 47 | <u> </u> | | |
| East: Bethel Island | 13 91 | 77 505 | Basic Needs: Housing/Rent Assistance | 833 | 5230 |
| East: Brentwood | | 505 | Basic Needs: Housing/Seniors | 63 | 407 |
| East: Byron | 0 | 5 | Basic Needs; Housing/Subsidized | 195 | 1059 |
| East: Discovery Bay | 14 | 57 | Basic Needs: Jobs/Employment | 35 | 217 |
| East: Oakley/Knightsen | 99 | 482 | Health Care: Dental | 19 | 94 |
| East: Pittsburg | 465 | 2,758 | Health Care: Insurance Coverage | 21 | 131 |
| Total: East County | 40% | 34% | Health Care: Health Services | 76 | 630 |
| Central: Concord/Clayton/Clyde | 386 | 2,613 | Health Care: Mental Health | 256 | 2144 |
| Central: Lafayette | 7 | 54 | Health Care: Substance Abuse | 73 | 599 |
| Central: Martinez/Pacheco | 117 | 599 | Other: Disaster Services | 5 | 42 |
| Central: Moraga/Canyon | 1 | 23 | Other: Education/Literacy | 11 | 66 |
| Central: Orinda | 6 | 27 | Other: Emergency Services | 18 | 111 |
| Central: Pleasant Hill | 66 | 327 | Other: Immigration Services | 14 | 81 |
| Central: Walnut Creek | 112 | 579 | Other: Legal Services | 200 | 1273 |
| Total: Central County | 20% | 18% | Other: Parent Services | 57 | 399 |
| South: Alamo | 1 | 15 | Other: Physical/Sexual Abuse | 67 | 552 |
| South: Blackhawk/Danville/Diablo | 17 | 83 | Other: Senior Services | 110 | 734 |
| South: San Ramon | 59 | 363 | Other: Special Needs/Disability | 43 | 289 |
| Total: South County | 2% | 2% | Other: Transportation | 38 | 271 |
| West: Crockett | 6 | 26 | | | |
| West: El Cerrito/Kensington | 26 | 180 | Client's Language | Month | FYTD |
| West: El Sobrante | 44 | 234 | English | 92% | 92% |
| West: Hercules | 26 | 162 | Spanish | 8% | 8% |
| West: Pinole/Port Costa | 50 | 238 | Other | 0% | 0% |
| West: Richmond | 390 | 2,405 | | | |
| West: Rodeo | 25 | 106 | | | |
| West: San Pablo | 183 | 861 | | | |
| Total: West County | 22% | 18% | | | |
| Other/Unknown | 545 | 6,323 | Outcomes | Month | FYTD |
| Total: Other/Unknown | 16% | 27% | Referrals Provided | 6,020 | 41,756 |
| Client's Gender | Month | FYTD | Caller's Mood at End of Call | Month | FYTD |
| Male | 27% | 26% | Mood Improved | 94% | 94% |
| Female | 73% | 74% | Mood Unchanged | 6% | 6% |
| Transgender | 0% | 0% | Mood Worsened | 0% | 0% |
| Cliant's Aga | Month | FYTD | 211 Databasa | Month | EVED |
| Client's Age Youths (0-18) | Month 1% | 0% | 211 Database Agencies in Database | Month 699 | FYTD N/A |
| | | | <u> </u> | | |
| Adults (19-60) | 78% | 77% | Programs in Database | 1,920 | N/A |
| Seniors (61+) | 21% | 23% | Records Updated | 137 | 572 |
| | | | Visitors to Site | 6,984 | 48,079 |
| | | | Agencies/Sites/Services Searched | 16,595 | 118,603 |

Footnote: Homeless & HMG included in 211 Call Count



| Number of Calls by Line | Month | FYTD |
|---------------------------------|-------|--------|
| Crisis/Suicide Line | 173 | 1,642 |
| National Lifeline (988) | 2,034 | 14,711 |
| Child Abuse Line (877.881.1116) | 520 | 3,366 |
| Elder Abuse Line (877.839.4347) | 150 | 908 |
| Grief Line | 7 | 111 |
| Crisis Text | 112 | 561 |
| Total | 2,996 | 21,299 |

| Average Speed to Answer (seconds) | Month | FYTD |
|-----------------------------------|--------|------|
| Crisis & Grief Line | 10.0 | 14.0 |
| National Lifeline (988) | 1216.0 | 11.4 |
| Child Abuse Line | 11.0 | 18.0 |
| Elder Abuse Line | 27.0 | 17.0 |
| Total | 316.0 | 15.1 |

| Abandonment Rate | Month | FYTD |
|-------------------------|-------|-------|
| Crisis & Grief Line | 5.6% | 12.0% |
| National Lifeline (988) | 9.3% | 9.7% |
| Child Abuse Line | 7.6% | 6.9% |
| Elder Abuse Line | 5.5% | 7.3% |
| Total | 7.0% | 8.9% |

| Client's Location | Month | FYTD |
|----------------------------------|-------|--------|
| East: Antioch | 415 | 2,175 |
| East: Bay Point | 6 | 62 |
| East: Bethel Island / Byron | 39 | 364 |
| East: Brentwood | 32 | 209 |
| East: Discovery Bay | 4 | 30 |
| East: Oakley/Knightsen | 53 | 204 |
| East: Pittsburg | 59 | 548 |
| Total: East County | 20% | 17% |
| Central: Concord/Clayton/Clyde | 300 | 1,890 |
| Central: Lafayette | 26 | 181 |
| Central: Martinez/Pacheco | 44 | 547 |
| Central: Moraga/Canyon | 2 | 23 |
| Central: Orinda | 2 | 19 |
| Central: Pleasant Hill | 13 | 107 |
| Central: Walnut Creek | 102 | 728 |
| Total: Central County | 16% | 16% |
| South: Alamo | 4 | 18 |
| South: Blackhawk/Danville/Diablo | 13 | 91 |
| South: San Ramon | 98 | 421 |
| Total: South County | 4% | 2% |
| West: Crockett | 1 | 23 |
| West: El Cerrito/Kensington | 19 | 90 |
| West: El Sobrante / Hercules | 66 | 236 |
| West: Pinole/Port Costa | 15 | 120 |
| West: Richmond | 144 | 900 |
| West: Rodeo | 20 | 134 |
| West: San Pablo | 26 | 272 |
| Total: West County | 10% | 8% |
| Other/Unknown | 1,493 | 11,907 |
| Total: Other/Unknown | 50% | 56% |

| Caller's Mood at End of Call | Month | FYTD |
|------------------------------|-------|------|
| Mood Improved | 82% | 84% |
| Mood Unchanged | 18% | 16% |
| Mood Worsened | 0% | 0% |

| Other Actions | Month | FYTD |
|----------------------------------|-------|-------|
| Initiated CPS Emergency Response | 352 | 2,401 |
| Initiated APS Emergency Response | 65 | 483 |

| Client's Age | Month | FYTD |
|--|--------------|----------------|
| Youths (0-18) | 11% | 11% |
| Adults (19-60) | 71% | 69% |
| Seniors (61+) | 18% | 20% |
| Client's Gender | Month | FYTD |
| Male | 40% | 40% |
| Female | 60% | 60% |
| Transgender | 0% | 0% |
| Client's Ethnicity | Month | FYTD |
| African-American/Black | 20% | 18% |
| Asian | 9% | 9% |
| Caucasian/White | 65% | 66% |
| Hawaiian/Pacific Islander | 2% | 3% |
| Hispanic/Latino | 4% | 4% |
| Native American | 0% | 0% |
| Mixed/Other | 0% | 0% |
| Client's Language | Month | FYTD |
| English | 99% | 99% |
| Spanish | 1% | 1% |
| Other | 0% | 0% |
| Client's Issues | Month | FYTD |
| Abuse: Child | 553 | 3,496 |
| Abuse: Domestic Violence | 19 | 275 |
| Abuse: Rape/Sexual Assault | 24 | 222 |
| Abuse: Seniors/Dependent Adults | 259 | 1081 |
| Basic Needs: Financial Assistance | 42 | 343 |
| Basic Needs: Food | 36 | 98 |
| Basic Needs: Homeless Services | 79 53 | 671 |
| Basic Needs: Housing Basic Needs: Jobs/Employment | 52 26 | 392 241 |
| Health Care: Eating Disorder | 6 | 60 |
| Health Care: Insurance Coverage | 3 | 35 |
| Health Care: Substance Abuse | 134 | 1,130 |
| Mental Health: Anxiety/Stress | 722 | 5,906 |
| Mental Health: Bereavement/Grief | 85 | 771 |
| Mental Health: Depression | 303 | 2,329 |
| Mental Health: Psychiatric Services | 159 | 1,345 |
| Mental Health: Relationship Issues | 588 | 4,560 |
| Mental Health: Self-injury/Cutting | 29 | 222 |
| Mental Health: Trauma/PTSD | 14 | 252 |
| Other: Suicide Intervention Issues | 309 | 2,805 |
| Other: Legal Services | 10 | 100 |
| Other: LGBTQ Services | 5 | 87 |
| Other: Special Needs/Disability | 7 | 56 |
| Other: Veterans Services Other: Youth Runaway | 10 1 | 71 7 |
| • | • | • |
| OUTCOMES | M - 4 | DECEN |
| Suicide Assessment Low Lethality | Month 203 | 1,588 |
| Medium Risk | 30 | 309 |
| High Risk | 9 | 83 |
| | | |
| Suicide Intervention | Month | 2.046 |
| Significantly Reduced Caller Distress Caller Participated in Safety Discussion | 407 114 | 3,946 1,132 |
| Initiated Rescue (5150) | 7 | 1,132 |

Footnote: Crisis & Grief combined pushed to 988

7

Month 6 12

61

120 209

Initiated Rescue (5150)

Follow-Up Action Suicide Follow-up (# People) Suicide Follow-up (# Calls)



| Grief Counseling | Month | FYTD |
|--|-------|------|
| Active Grief Clients | 22 | N/A |
| Group Counseling Sessions | 3 | 52 |
| Mobile Grief Response | 1 | 4 |
| Mobile Grief Response, People Impacted | 10 | 47 |

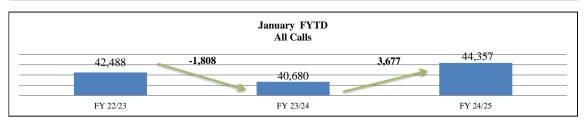
| Volunteer Hours | Month | FYTD |
|----------------------|-------|-------|
| Crisis Lines and 211 | 408 | 2,562 |
| Grief Counseling | 16 | 218 |
| Outreach & Training | 0 | 50 |
| Community Projects | 0 | 15 |
| Board/Office/Other | 11 | 67 |
| Total | 435 | 2,911 |

| Website & Social Media | Month | FYTD |
|---------------------------------|--------|--------|
| Visitors to Site (unduplicated) | 2,677 | 19,728 |
| Web Pageviews | 7,146 | 50,412 |
| Social Media Views | 13,981 | 69,363 |
| Social Media Followers | 38 | 3,425 |

| Presentations and Trainings | Month | FYTD |
|------------------------------------|-------|--------|
| Agency Trainings | 4 | 25 |
| Attended Trainings | 68 | 440 |
| Presentations and Events | 6 | 77 |
| Attended Presentations | 147 | 6,249 |
| Materials Distributed | 2,041 | 15,000 |

| HMG/ACEs/PSPS | Month | FYTD |
|-----------------------------|-------|------|
| HMG/ACEs Active Clients | 219 | N/A |
| HMG/ACEs Number of Contacts | 349 | 2549 |

Three Year Call History Trendline



CRISIS CENTER STAFF

| Administration | |
|--------------------------------------|------------------------|
| Director of Finance/Operations | Petal Henry |
| Accounting/Operations Supervisor | Elizabeth Valadez, MBA |
| Office Manager | Karem Alkon |
| Tech Support Specialist | Marianne Villablanca |
| Director of Business Development & D | ata n Dallas Elliott |

| Crisis / 211 Hot Lines | |
|--|----------------------|
| Clinical Director | Gina Ostertag, LMFT |
| Associate Director of Crisis Line Operations | s Justin Jarratt |
| Call Center Shift Lead | Rico Millan |
| Call Center Shift Lead | Sharon Schutjer |
| 988 Call Center Shift Lead | Scott Chavez, MDIV |
| Crisis / 211 Call Specialist | Alissa Johnson |
| Crisis / 211 Call Specialist | Duc Greenwell |
| Crisis / 211 Call Specialist | Ganna Kornfeld |
| Crisis / 211 Call Specialist | Isabel Paez |
| Crisis / 211 Call Specialist | Javonne Walker |
| Crisis / 211 Call Specialist | Joanna Siefert, MSW |
| Crisis / 211 Call Specialist | Kimberly Adams |
| Crisis / 211 Call Specialist | Madelyn Ramsey |
| Crisis / 211 Call Specialist | Ronald 'Reese' Grein |
| Crisis / 211 Call Specialist | Secy Benites |
| Crisis / 211 Call Specialist | Valerie Purdey, MS |
| Volunteer and Training Manager | Kaitlyn Coughran |

| On-Call Staff | |
|--------------------|--------------------|
| Alondra Rico | Helena Caetano |
| Anna Garron-Torres | Irma Martell, AMFT |
| Benjamin Wheatley | Jonah Hinckley |
| Belkis Beltran | Rebeca Sordo |
| Christine Seagren | Shannon Martin |

| Help Me Grow/ACEs | |
|-------------------------------|--------------------|
| Help Me Grow/ACEs Coordinator | Alejandra Jauregui |
| Help Me Grow/ACEs Coordinator | Wendy Diaz, MS |

CRISIS CENTER BOARD

| Officers | |
|----------------|----------------------|
| President | Mark Dossa |
| Vice President | Nadesdye Valdes-Wong |
| Treasurer | Linda Del Matto |
| Secretary | Robert Park |

| At Large | |
|----------|-------------------------|
| At Large | Brian Schwarer |
| At Large | David Newhouse |
| At Large | Dionne Blackman-Moeller |
| At Large | Guita Bahramipour |
| At Large | Lizzie Vinluan |
| At Large | Robin Raff |
| At Large | Smaranika Mohapatra |

| Social Media & Website | |
|----------------------------|----------------------|
| Tech Support Specialist | Marianne Villablanca |
| Community Services Network | |
| CCNT / TO D. C. | DI C.: |

| Community Services Network | |
|----------------------------|------------------|
| CSN / I&R Supervisor | Blanca Gutierrez |

Disaster Community Resources

Disaster Community Resource Manager Adi Vasiti Soto

24-HOUR CONTACT NUMBERS

| 211 / Crisis Hot Lines | |
|--------------------------------------|-------|
| Crisis/Suicide Hot Line | 211 |
| National Suicide Prevention Lifeline | 988 |
| Information and Referral | 211 |
| Grief Counseling | 211 |
| Text HOPE to | 20121 |

| websites |
|-----------------------|
| www.crisis-center.org |
| |

www.211cc.org
Business Office

www.admin@crisis-center.org 925.939.1916